

Total Income

\$1,808,590

Fundraising Expenses

10.4%

\$188,444

Admin Expenses

7.4%

\$133,473

Program Expenses

82.2%

\$1,478,145

Family Liaison Full & Part Time Staff	\$241,980
Education Program	\$71,540
Family Services and Programs	\$145,827
Endowed Chair at Rutgers Cancer Institute	\$300,000
Meals, Gifts and Parties for Families	\$110,331
Holiday Parties & Inspirational Events	\$90,400
Emergency Financial Assistance	\$192,357
Tackle Sickle Cell Program	\$99,852
Scholarship Program	\$34,593
Building of Hope	\$33,146
Mission Expansion	\$49,241
Grocery and Gas Cards	\$29,178
Spanish Translation	\$23,915
Summer Camp and Clinic Programs	\$19,702
Holiday Party and Holiday Wishes	\$21,633
Sean Martyn Fund - Making Memories Through Sports	\$14,450

Total Expenses

\$1,800,0620

Net Income

\$8,528